

**2016-17 Adopted Budget for
Date Adopted by Board:**

**IREDELL ISD
August 30, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$1,284,430
5800	State Program Revenues	\$376,123
	Total Revenues	\$1,660,553

Expenditures:		
11	Instruction	\$828,247
12	Instructional Resources, Media Services	\$5,500
13	Curriculum Development & Staff	\$800
21	Instructional Leadership	\$40,000
23	School Leadership	\$76,416
31	Guidance & Counseling, Evaluation	\$59,641
32	Social Work Services	\$0
33	Health Services	\$8,600
34	Student Transportation	\$41,217
35	Food Services	\$109,171
36	Co-curricular/ Extra-curricular Activities	\$46,328
41	General Administration	\$151,891
51	Plant Maintenance & Operations	\$98,592
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$25,217
81	Facilities Acquisition and Construction	\$55,000
91	Contracted Instructional Services	\$13,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$67,310
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$30,000
	Total Adopted Expenditure Budget	\$1,656,930.00
	Difference in Revenue/Expenditures	\$3,623.00

