

**Adopted Budget for
Date Adopted by Board:**

**IREDELL ISD
August 25, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,213,732
5800	State Program Revenues	\$439,400
	Total Revenues	\$1,653,132

Expenditures:		
11	Instruction	\$805,342
12	Instructional Resources, Media	\$4,475
13	Curriculum Development & Staff	\$800
21	Instructional Leadership	\$40,000
23	School Leadership	\$72,146
31	Guidance & Counseling, Evaluation	\$32,329
32	Social Work Services	\$0
33	Health Services	\$7,030
34	Student Transportation	\$47,321
35	Food Services	\$98,371
36	Co-curricular/ Extra-curricular	\$39,870
41	General Administration	\$151,999
51	Plant Maintenance & Operations	\$128,957
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$25,238
81	Facilities Acquisition and	\$57,000
91	Contracted Instructional Services	\$10,025
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$61,645
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$30,000
	Total Adopted Expenditure Budget	\$1,612,548.00
	Difference in Revenue/Expenditures	\$40,584.00

